

**"Intragovernmental Closing Package Activity Summary Report for  
FY 2005"**

**Reporting Agency:--> DE00-- Department of Defense**

<b>ALL Reciprocal Category Differences Included</b>		Reporting Summary Totals	Trading Summary Totals	Difference	Pct. Diff
12	Department of Agriculture	\$197,200,000	(\$49,000,000)	<b>\$246,200,000</b>	<b>75.2%</b>
13	Department of Commerce	\$154,900,000	\$355,362,000	<b>(\$200,462,000)</b>	<b>56.4%</b>
14	Department of Interior	\$2,726,900,000	\$3,308,836,000	<b>(\$581,936,000)</b>	<b>17.6%</b>
15	Department of Justice	\$542,300,000	\$1,283,998,000	<b>(\$741,698,000)</b>	<b>57.8%</b>
16	Department of Labor	\$2,876,200,000	\$2,800,685,000	<b>\$75,515,000</b>	<b>2.6%</b>
18	U. S. Postal Service	\$19,000,000	\$256,000,000	<b>(\$237,000,000)</b>	<b>92.6%</b>
19	Department of State	\$820,000,000	\$5,379,068,419	<b>(\$4,559,068,419)</b>	<b>84.8%</b>
20	Department of the	\$278,097,800,000	\$277,759,000,000	<b>\$338,800,000</b>	<b>0.1%</b>
24	Office of Personnel Management	\$7,726,700,000	\$8,041,000,000	<b>(\$314,300,000)</b>	<b>3.9%</b>
25	National Credit Union Administration	\$2,200,000	\$0	<b>\$2,200,000</b>	<b>NA</b>
27	Federal Communications Commission	\$3,200,000	\$5,449,000	<b>(\$2,249,000)</b>	<b>41.3%</b>
28	Social Security Administration	\$600,000	\$0	<b>\$600,000</b>	<b>NA</b>
31	U.S. Nuclear Regulatory Commission	\$4,400,000	\$5,153,000	<b>(\$753,000)</b>	<b>14.6%</b>
33R	Smithsonian Institution	\$14,100,000	\$600,000	<b>\$13,500,000</b>	<b>95.7%</b>
36	Department of Veterans Affairs	\$489,800,000	\$1,213,000,000	<b>(\$723,200,000)</b>	<b>59.6%</b>
47	General Services Administration	\$8,613,500,000	\$9,182,000,000	<b>(\$568,500,000)</b>	<b>6.2%</b>
49	National Science Foundation	\$152,200,000	\$151,320,000	<b>\$880,000</b>	<b>0.6%</b>
60	Railroad Retirement Board	\$0	\$4,269	<b>(\$4,269)</b>	<b>100.0%</b>
64	Tennessee Valley Authority	\$63,100,000	\$153,000,000	<b>(\$89,900,000)</b>	<b>58.8%</b>
68	Environmental Protection Agency	\$168,400,000	\$173,343,000	<b>(\$4,943,000)</b>	<b>2.9%</b>
69	Department of Transportation	\$810,700,000	\$1,194,846,000	<b>(\$384,146,000)</b>	<b>32.2%</b>
70	Department of Homeland Security	\$3,280,800,000	\$4,014,000,000	<b>(\$733,200,000)</b>	<b>18.3%</b>
72	Agency for International Development	\$112,400,000	\$113,625,000	<b>(\$1,225,000)</b>	<b>1.1%</b>
73	Small Business Administration	\$6,500,000	\$2,323,000	<b>\$4,177,000</b>	<b>64.3%</b>
75	Department of Health and Human Services	\$292,900,000	\$691,000,000	<b>(\$398,100,000)</b>	<b>57.6%</b>

**"Intragovernmental Closing Package Activity Summary Report for FY 2005", Continued**  
*Agency: DE00*

		Reporting Summary Totals	Trading Summary Totals	Difference	Pct. Diff.
<b>80</b>	<i>National Aeronautics and Space Administration</i>	\$788,800,000	\$1,021,961,000	<b>(\$233,161,000)</b>	<b>22.8%</b>
<b>83</b>	<i>Export-Import Bank of the United States</i>	\$1,000,000	\$0	<b>\$1,000,000</b>	<b>NA</b>
<b>86</b>	<i>Department of Housing and Urban Development</i>	\$1,500,000	\$2,000,000	<b>(\$500,000)</b>	<b>25.0%</b>
<b>89</b>	<i>Department of Energy</i>	\$1,879,100,000	\$2,753,000,000	<b>(\$873,900,000)</b>	<b>31.7%</b>
<b>91</b>	<i>Department of Education</i>	\$10,800,000	\$20,000,000	<b>(\$9,200,000)</b>	<b>46.0%</b>
<b>95</b>	<i>Independent Agencies</i>	\$3,661,400,000	\$258,836,659	<b>\$3,402,563,341</b>	<b>92.9%</b>
<b>99</b>	<i>Treasury General Fund</i>	\$9,897,200,000	\$0	<b>\$9,897,200,000</b>	<b>NA</b>
<b>TOTALS</b>		<b>\$323,415,600,000</b>	<b>\$320,090,410,347</b>	<b>\$3,325,189,653</b>	<b>1.0%</b>

All Reciprocal Categories, including Category 29 (Unassigned), are included. Trading Partner 99, General Fund, as well as the Judiciary and Legislative Branches, are included. Intragovernmental Imputed Cost activity is excluded. Intradepartmental Amounts Excluded

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